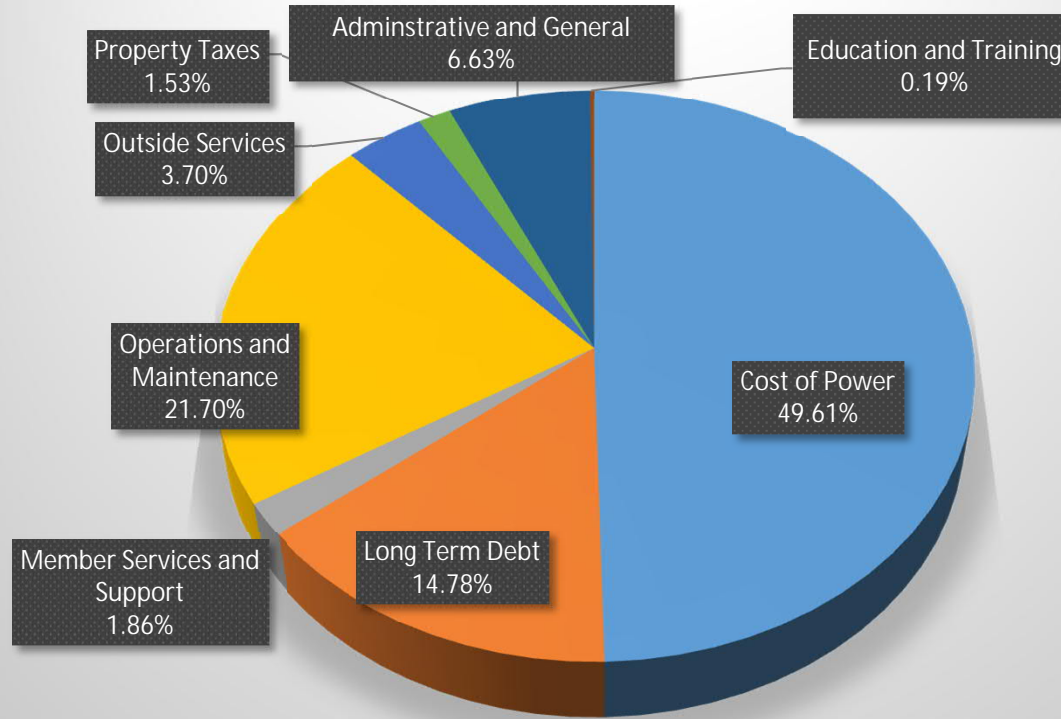


2019 WRVEC Operating Budget



Budget Category	Amount
Cost of Power	\$ 48,712,712
Long Term Debt	\$ 14,512,782
Member Services and Support	\$ 1,826,904
Operations and Maintenance	\$ 21,313,030
Outside Services	\$ 3,636,500
Property Taxes	\$ 1,500,000
Administrative and General	\$ 6,509,946
Education and Training	\$ 182,496